

Healthcare Information

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Individual Hospital Financial & Utilization Reports



Population

Trends
Age
Race/Ethnicity
Projection

Education Attainment

Employment
Major Employment Sectors
Unemployment



40 35

30 25 20

15 10

5

Population Trends (Millions)

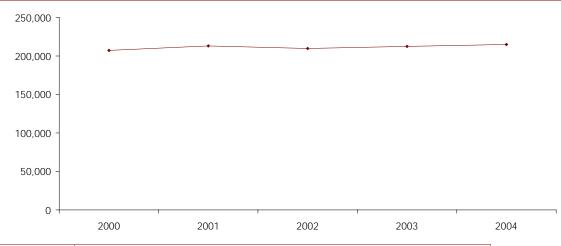
2000 2001 2002 2003 2004

Butte County

Demographics

POPULATION

County Trends



	2000	2001	2002	2003	2004
Births+	2,196	2,314	2,268	2,382	-
Deaths-	2,134	2,240	2,253	2,200	-
Emigration-/	5,820	(3,344)	2,688	2,317	-
Immigration+					
Total Change	5,882	(3,270)	2,703	2,499	-

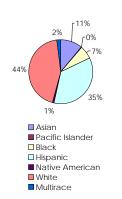
*Death Records for 2004 were not available from California Department of Health Services at publication Age - 2004 Race/Ethnicity - 2004

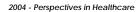
23% 44% 0 - 4 **5** - 14

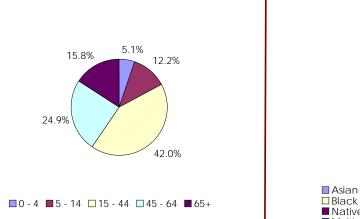
Age - 2004

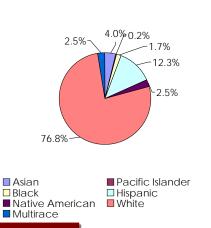












-0.2%

2.3%

3.5%

■ Pacific Islander

■ Hispanic

■ White

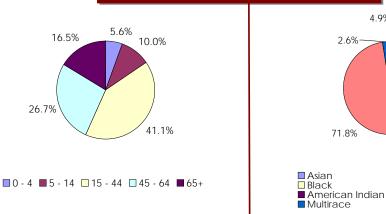
14.7%

4.9%

2.6%

71.8%

Projection - 2010

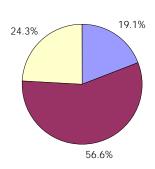


SOURCE: California Department of Finance (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Demographics

Education

Educational Attainment (based on 2000 Census/Age 25 and above)



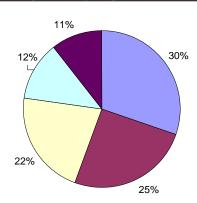
■ No High School Diploma

■ High School Graduate

□ College Degree

California

Top 5 Major Employment Sectors



■ Government □ Leisure and Hospitality ■ Trade, Transp. & Utilities ■ Professional & Business Serv. □ Educational and Health Services

Sectors 15% 27% ■ Trade/Transp/Util ■ Government

Top 5 Major Employment

☐ Prof/BusSer

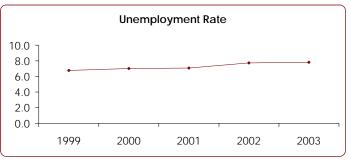
■Manufacturing ■ Ed/Health

Unemployment

	Labor Force	Unemployment Rate
1999	85,300	6.8
2000	86,700	7.0
2001	88,000	7.1
2002	90,100	7.7
2003	91,800	7.8

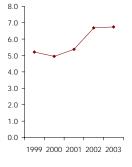
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.





2004 - Perspectives in Healthcare

Unemployment Rate



SOURCE: California Employment Development Department, Labor Market Information Division (http://www.labormarketlinfo.edd.ca.gov/cgi/databrow



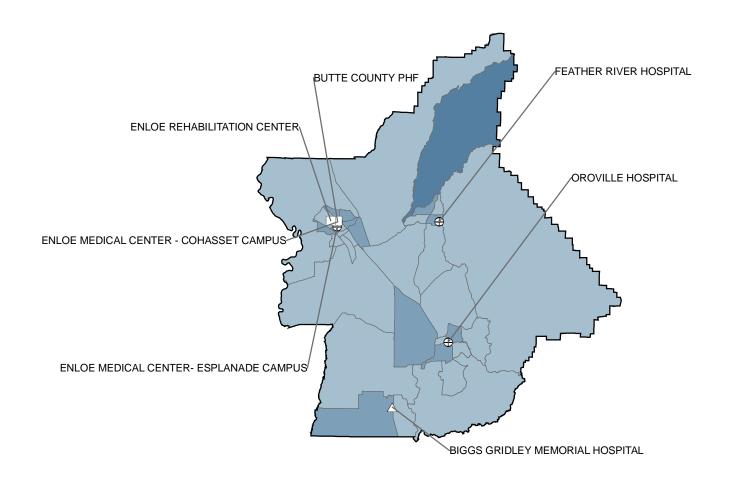
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices



Hospital Sites/EMS Level Population

•	Comprehensive	0 - 2234
\oplus	Basic	2235 - 4958
\triangle	Standby	4959 - 7843
	None	7844 - 13604
		13605 - 36034



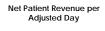
Healthcare Resources

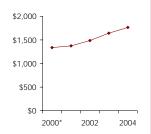
2004

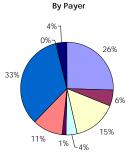
ACUTE CARE HOSPITALS

Net Patient Revenue

California

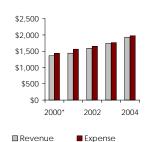






- Medicare Traditional
- Medicare Managed Care ■ Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent ■ Other Payers

Net Inpatient Revenue/ Expense per Day



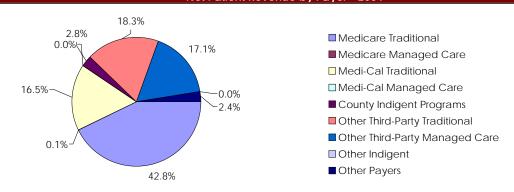
2004 - Perspectives in Healthcare

Net Patient Revenue Net Patient Revenue Per Adj Day (Millions) \$2,000 \$1,800 \$400 \$1,600 \$350 \$1,400 \$300 \$1,200 \$250 \$1,000 \$200 \$800 \$150 \$600 \$100 \$400 \$50 \$200 \$-\$-2000* 2001 2002 2003 2000* 2001 2002 2003 2004 2000* 268,992,531 2000 \$ 2001 \$ 283,895,215 2001 \$ 2002 \$ 298,847,160 2002 \$ 2003 \$ 338.016.245 2003 \$

379,821,199

Net Patient Revenue by Payer - 2004

2004



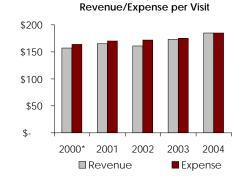
Net Patient Revenue/Expense'

Revenue/Expense per Day \$2,000 \$1,500 \$1,000 \$500 \$. 2000* 2001 2002 2003 2004

■ Revenue

Net Inpatient

■ Expense



Net Outpatient

2004

1,348

1,448

1,440

1,656

1,780

	Inpati	ent			Outp	atient	
		Revenue	Expense			Revenue	Expense
2000*	\$	1,383	\$ 1,440	2000*	\$	157	\$ 164
2001	\$	1,480	\$ 1,518	2001	\$	165	\$ 170
2002	\$	1,480	\$ 1,580	2002	\$	161	\$ 172
2003	\$	1,695	\$ 1,710	2003	\$	173	\$ 175
2004	\$	1,806	\$ 1,804	2004	\$	185	\$ 185

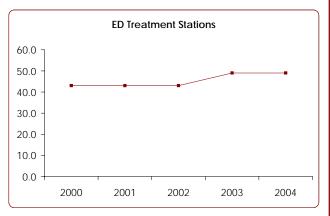
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. These data reflect disproportionate share payments transferred to a related public entity. Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hopsitals. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

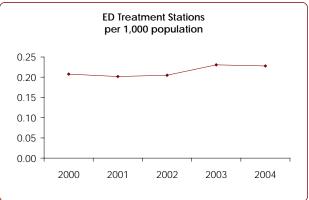
Emergency Room Services

	ED Stations	Per 1,000 Pop.
2000	43	0.21
2001	43	0.20
2002	43	0.20
2003	49	0.23
2004	49	0.23



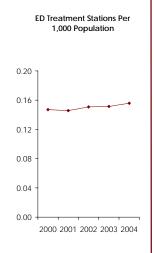
2004
Hospitals with Emergency
Services by Type:
Standby 0
Basic 4
Comprehensive 0
Trauma Center 3

600 400



Page 7

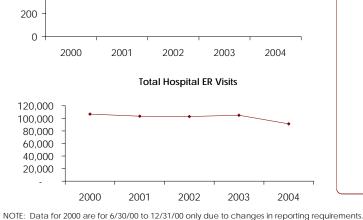
California

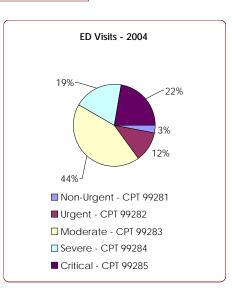


Emergency Department Visits

			% Visit Result
	Visits	Visits Per 1000	Admit
2000	106,689	515	0.12
2001	103,399	485	0.14
2002	102,905	491	0.14
2003	105,067	494	0.15
2004	91,109	424	0.18

Total Hospital ED Visits per 1,000 Population





ED Visits Per 1,000 Population

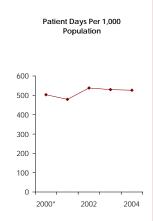
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

Graphs include data from comparable GAC hospitals and Kaiser.

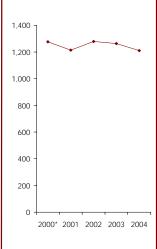
SOURCE: OSHPD Annual Hospital Utilization Report (http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm)

2004 - Perspectives in Healthcare





Outpatient Visits Per 1,000 Population

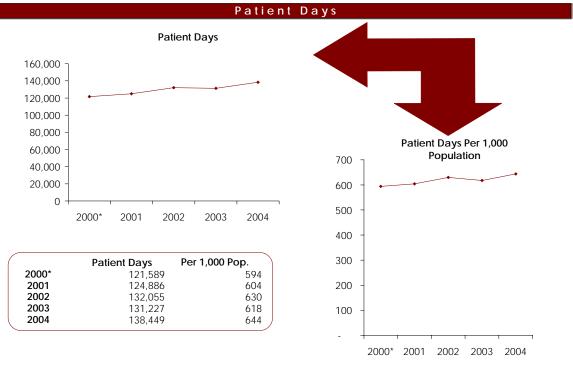


2004 - Perspectives in Healthcare

Butte County

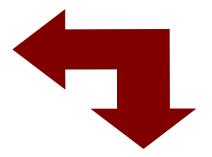
Healthcare Resources

ACUTE CARE HOSPITALS



Outpatient Visits

Outpatient Visits 800,000 700,000 600,000 500,000 400,000 300,000 200,000 100,000 2000* 2001 2002 2003 2004



Outpatient Visits Per 1,000 Population

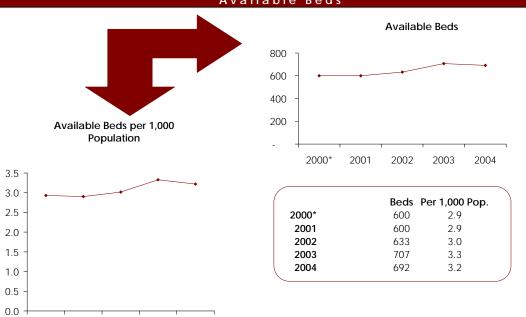
			O. d di d Vieit- D 1 000 D d - di
	Outpatient Visits	Per 1,000 Pop.	Outpatient Visits Per 1,000 Population
2000*	640,772	3,131	
2001	598,996	2,898	0.500
2002	643,116	3,066	3,500
2003	666,948	3,139	3,000 -
2004	702,408	3,267	3,000
	_		2,500 -
			2,000 -
			1,500 -
			1,500
			1,000 -
			500 -
			2000* 2001 2002 2003 2004

*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

Available Beds



Occupancy Rate

	Rate	Days
2000*	55.4	4.6
2001	58.4	4.5
2002	57.2	4.6
2003	50.9	4.5
2004	54.7	4.8

2000*

2001

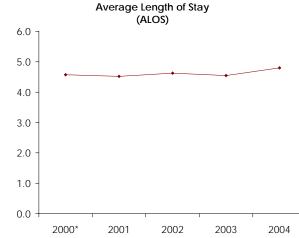
2002

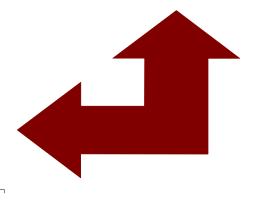
2003

2004

70.0 60.0 50.0 40.0 30.0 20.0 10.0 2000* 2001 2002 2003 2004

Occupancy Rate

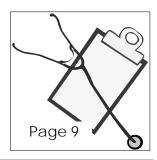




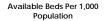
*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

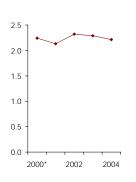
Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

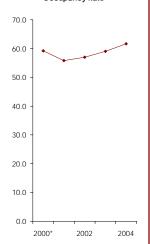


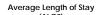
California

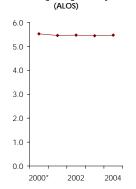












2004 - Perspectives in Healthcare

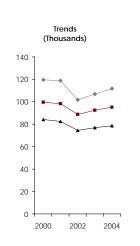


Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

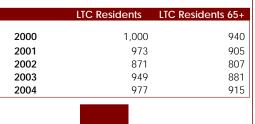
California

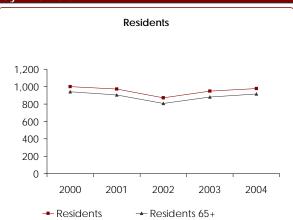


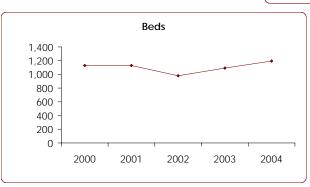
LTC Residents

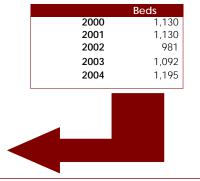
LTC Residents 65+

→ Beds

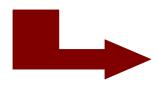


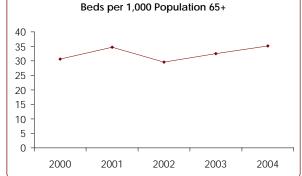






LTC Beds Per 1,000 I	Population 65+
2000	30.6
2001	34.7
2002	29.6
2003	32.5
2004	35.1

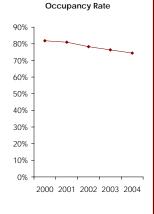




Occupancy Rate

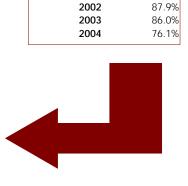
88.2%

85.3%



2004 - Perspectives in Healthcare

Occupancy Rate						
100.0% - 90.0% - 80.0% -	-	•	_			
70.0% -					•	
60.0% - 50.0% -						
40.0% -						
30.0% -						
20.0% -						
10.0% -						
0.0% +	1		1			
	2000	2001	2002	2003	2004	



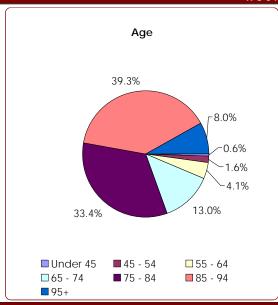
2000

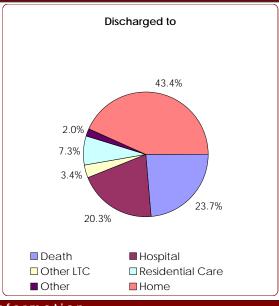
2001

Non-responders in any given year may cause fluctuations in data. SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.

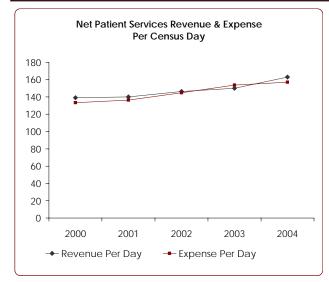
Healthcare Resources

LONG-TERM CARE FACILITIES Residents

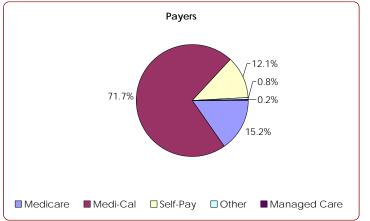




Financial Information

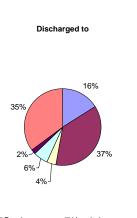


	Revenue Per		Expense Per	
	Day		Day	
2000	\$	139	\$ 133	
2001	\$	140	\$ 136	
2002	\$	146	\$ 145	
2003	\$	150	\$ 154	
2004	\$	163	\$ 157	



Page 11

California



Death Other LTC ■ Other

■ Hospital ☐ Residential Care ■Home

Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.



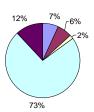
Community Clinic:

- tax-exempt non-profit organizations.
- charges are based on patient's ability to pay.

Free Clinic

- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- □White
- Other/Unknown

Ethnicity



☐ Hispanic☐ Non-Hispanic☐ Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

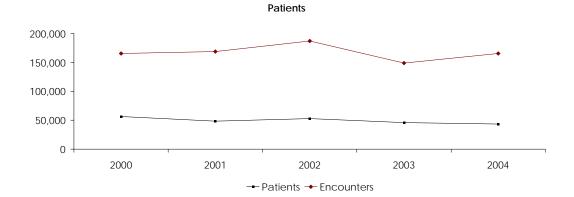
2004 - Perspectives in Healthcare

Butte County

Healthcare Resources

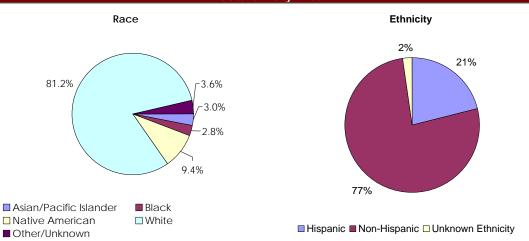
PRIMARY CARE CLINICS

County Trends

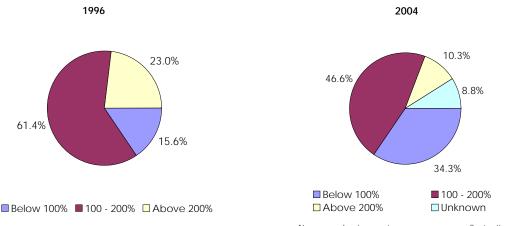


	Encounters	Patients	# Community	# Free
2000	165,454	56,368	13	0
2001	168,617	48,313	11	0
2002	186,891	52,885	10	0
2003	148,762	45,978	9	0
2004	165,459	43,381	8	0

Race/Ethnicity - 2004



Economic Status (Based on Federal Poverty Levels)

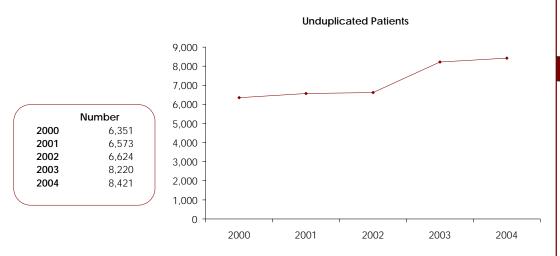


Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Primary Care Clinic Utilization database (http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm)

Healthcare Resources

HOME HEALTH AGENCIES

Statewide Trends

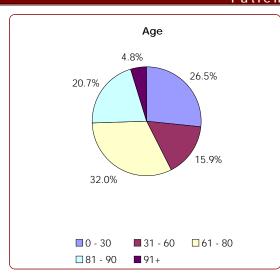


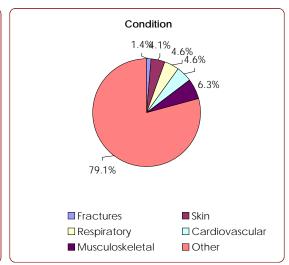


California

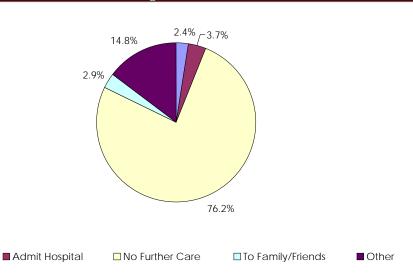
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004





Discharged To-2004



Death



Hospice: pallative care to support a patient in the last phases of life due to the existence of a terminal disease.

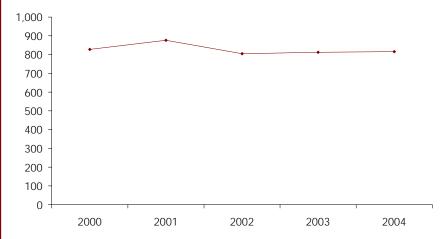
Butte County

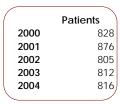
Healthcare Resources

HOSPICE

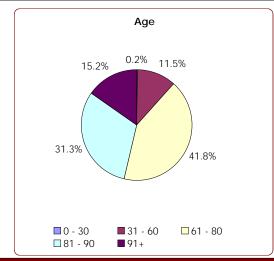
County Trends

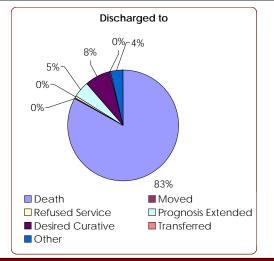
Patients



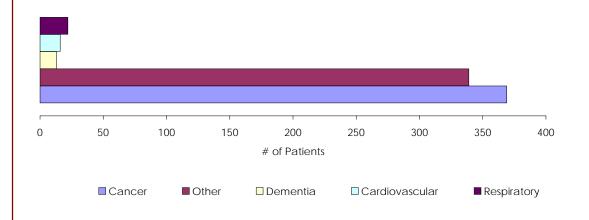


Patients 2004





Conditions Requiring Hospice Care - 2004



Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (http://www.oshpd.ca.gov/HQAD/HHA/hhautil.htm)



Inpatient Overview

Trends
Demographics
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis
Types of Principal Procedures
Injuries/Types/Types by Age Group

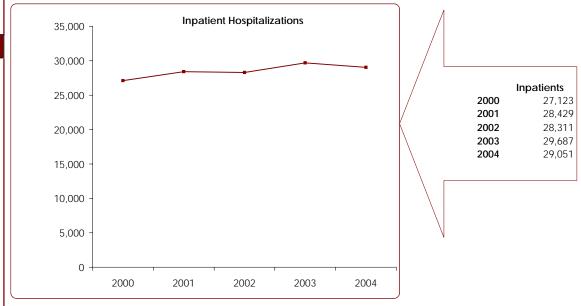
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Butte County

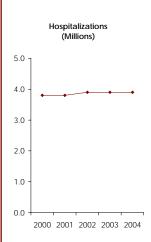
Hospitalization Characteristics

INPATIENT OVERVIEW

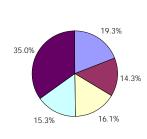
County Trends





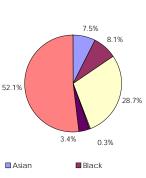










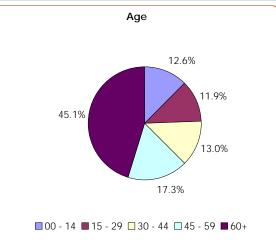


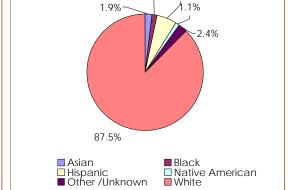
□Hispanic ■ Native American

■ Other /Unknown ■ White

2004 - Perspectives in Healthcare

Patients 2004

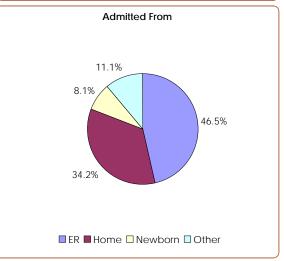


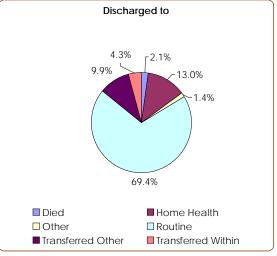


Race/Ethnicity

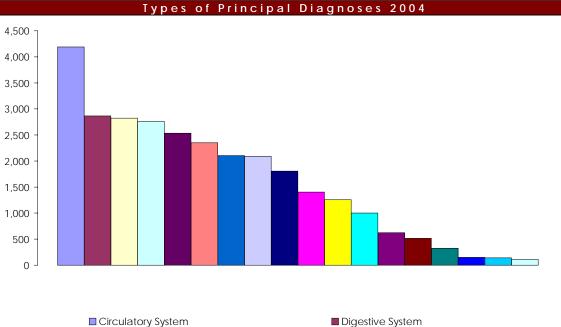
1.4%¬

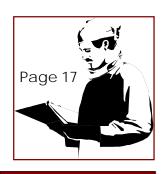
5.8%





Hospitalization Characteristics





Californ

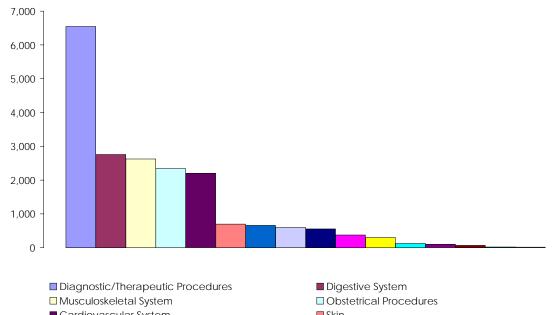
Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

■ Injuries/Poisonings/Complications ■ All Pregnancies ■ Symptoms/Other Reasons ■ Musculoskeletal System □ Cancer (Includes non-cancerous growths) ■ Infections ■ Nervous System ■ Perinatal Disorders

■ Respiratory System Births ■ Mental Disorders ■ Genitourinary System ■ Endocrine System ■ Skin Disorders ■ Anemia and Other Blood Disorders ■ Birth Defects

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

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■ Cardiovascular System

■ Male Reproductive Organs

■ Respiratory System

■ Urinary System

■ Lymph Nodes/Spleen/Bone Marrow Procedure

Skin

☐ Female Reproductive Organs

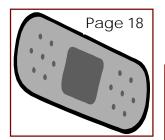
■ Nervous System

■ Nose/Mouth/Pharynx

■ Endocrine System

■ Eye

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)



Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004

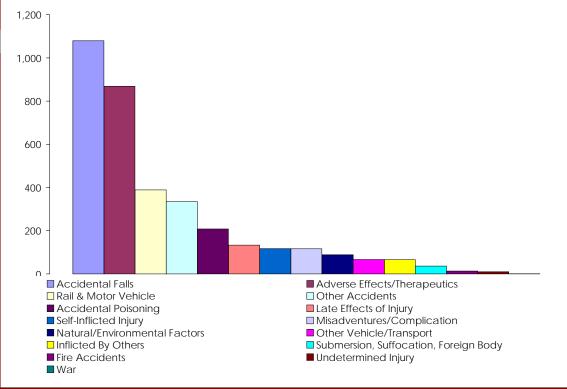
California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of

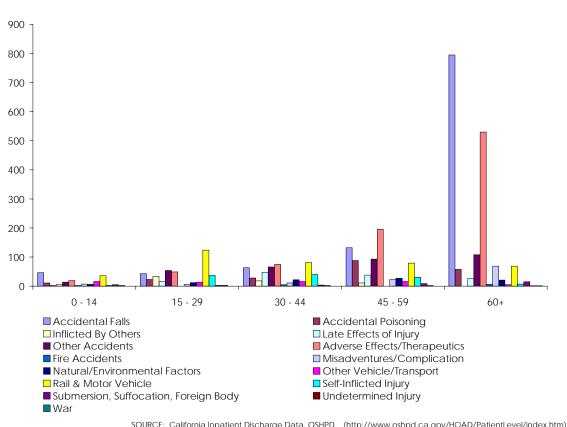
injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of

medications.



Types of Injuries by Age 2004





SPECIFIC TRENDS

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass Mastectomy Prostatectomy

Selected Injuries

Auto Injuries Drug Poisonings Gunshot Injuries



80.0

70.0 60.0

50.0

40.0 30.0

20.0

10.0

9.0%

8.0%

7.0%

6.0%

5.0%

4 0%

3.0%

2.0%

1.0% 0.0%

Butte County

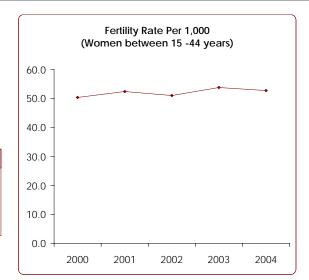
Specific Hospitalization Trends

BIRTHS & DELIVERIES

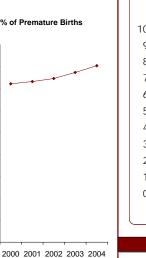
County Trends

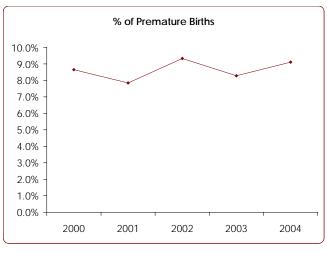


	County Births	Fertility Rate
2000	2,184	50.4
2001	2,283	52.4
2002	2,241	51.0
2003	2,378	53.8
2004	2,349	52.7



Premature Births





	Premature	
	Births	% of Total Births
2000	189	8.7%
2001	179	7.8%
2002	209	9.3%
2003	197	8.3%
2004	214	9.1%

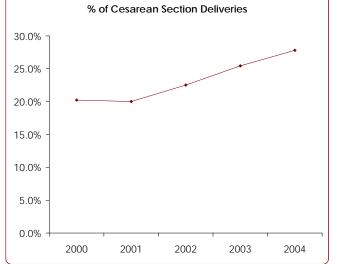
2000 2001 2002 2003 2004

% of Premature Births

% of Cesarean Section Deliveries 35% 30% 25% 20% 15% 10% 5% 2000 2001 2002 2003 2004

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Cesarean Section Deliveries



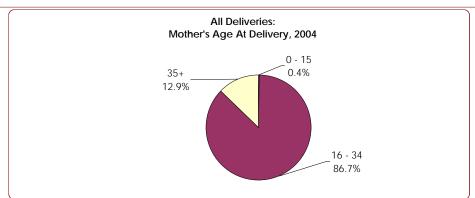
		% of All
	C-Sections	Deliveries
2000	442	20.2%
2001	457	20.0%
2002	505	22.5%
2003	605	25.4%
2004	653	27.8%



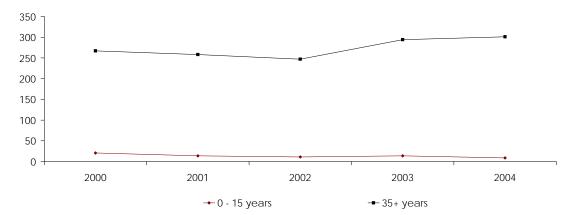
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Specific Hospitalization Trends

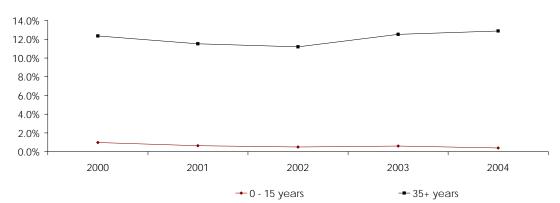
	0 - 1	5	16 - 3	34	35+	
Year	#	%	#	%	#	%
2000	21	1.0%	1,871	86.7%	267	12.4%
2001	14	0.6%	1,968	87.9%	258	11.5%
2002	11	0.5%	1,948	88.3%	247	11.2%
2003	14	0.6%	2,039	86.9%	294	12.5%
2004	9	0.4%	2,024	86.7%	301	12.9%



High-Risk Deliveries



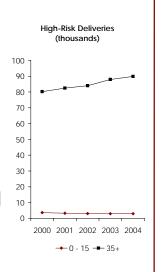
High-Risk Deliveries, % of All Deliveries

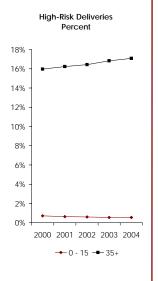


 $SOURCE: \ California \ Inpatient \ Discharge \ Data, OSHPD. \ (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) \\ Demographic \ data \ from \ California \ Department \ of \ Finance. \ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm) \\$



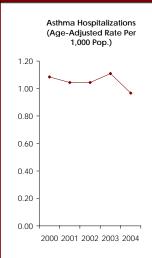
California





2004 - Perspectives in Healthcare

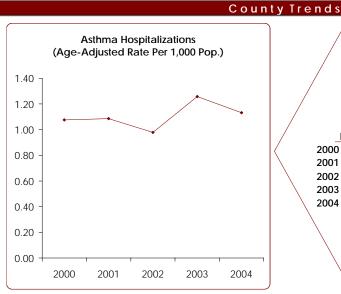


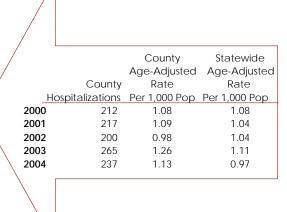


Butte County

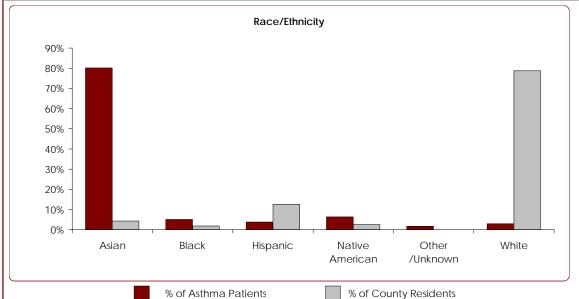
Specific Hospitalization Trends

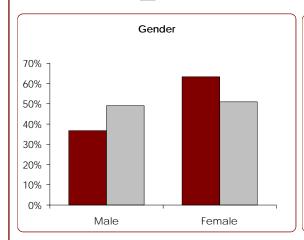
ASTHMA*

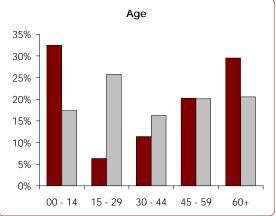




Patients 2004





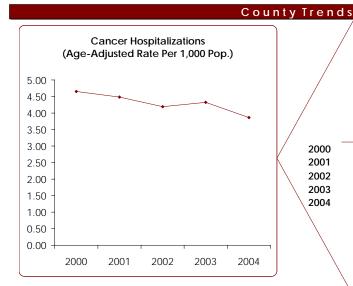


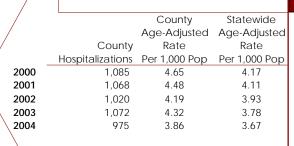
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

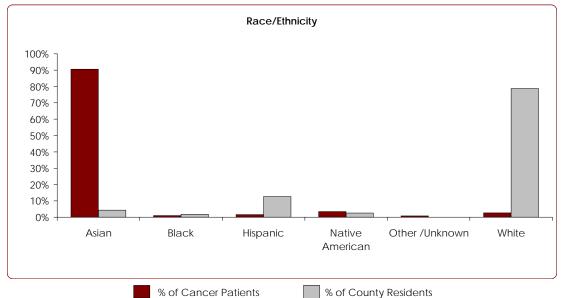
Specific Hospitalization Trends

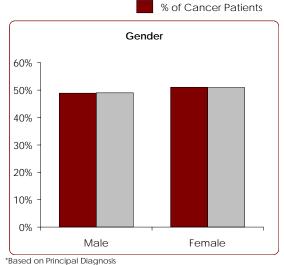
CANCER*

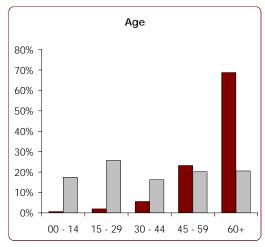




Patients 2004



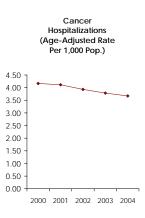




SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) $Demographic\ data\ from\ California\ Department\ of\ Finance.\ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)$

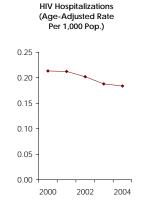
Page 23

California



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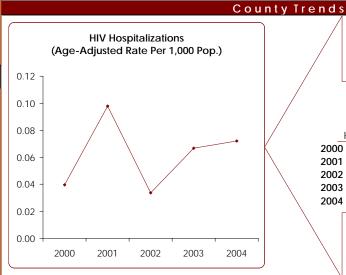


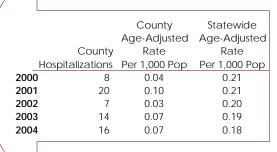


Butte County

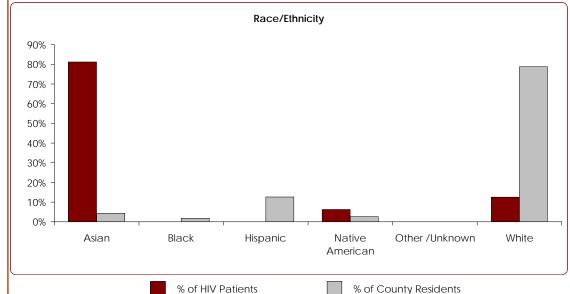
Specific Hospitalization Trends

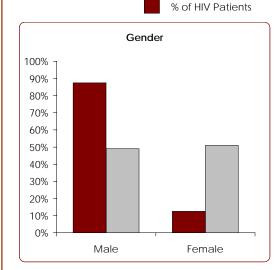
HIV^*

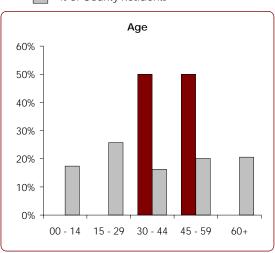




Patients 2004







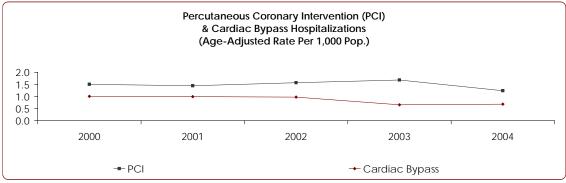
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends

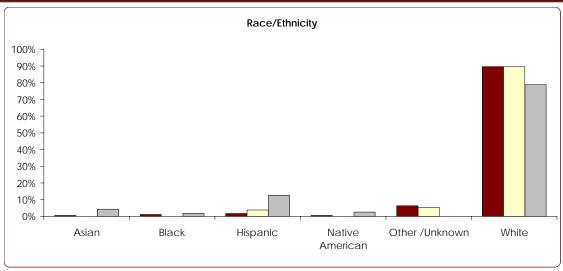
SELECTED CARDIAC PROCEDURES*

County Trends

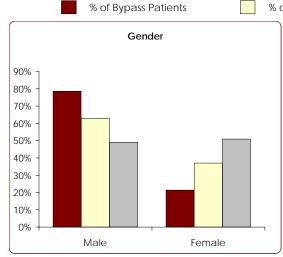


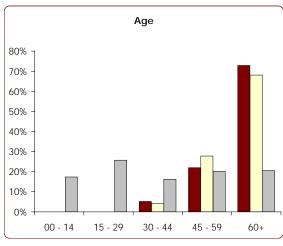
		County	Statewide		County	Statewide
	County	Age-Adjusted	Age-Adjusted	County	Age-Adjusted	Age-Adjusted
	PCI	Rate	Rate	Cardiac Bypass	Rate	Rate
_	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop
2000	348	1.50	1.54	236	1.01	0.91
2001	342	1.45	1.59	236	0.99	0.81
2002	384	1.57	1.57	240	0.98	0.73
2003	418	1.68	1.50	166	0.66	0.62
2004	313	1.24	1.62	173	0.68	0.55

Patients 2004



% of PCI Patients





% of County Residents

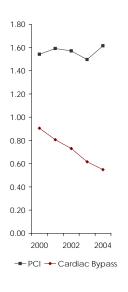
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

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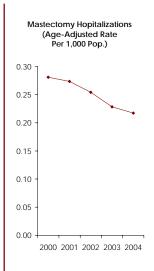
California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



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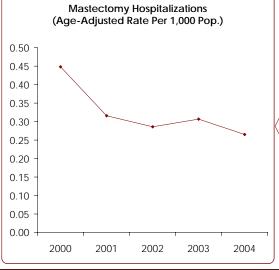


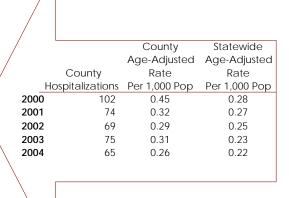


Butte County

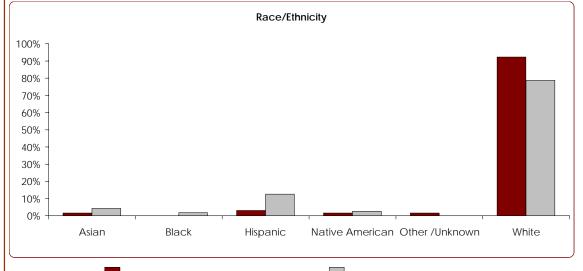
Specific Hospitalization Trends

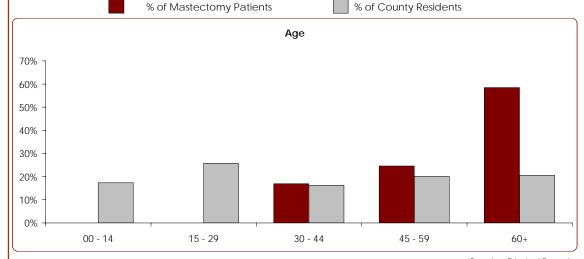
MASTECTOMY* County Trends





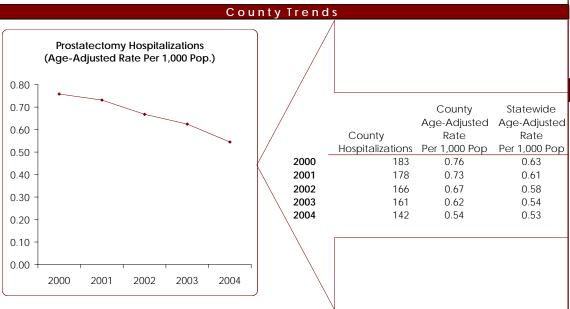
Patients 2004





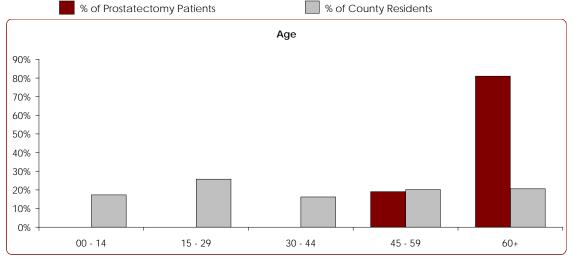
*Based on Principal Procedure SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends PROSTATECTOMY*

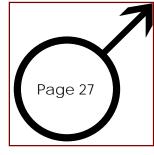


Race/Ethnicity 100% 90% 80% 70% 60% 50% 40% 30% 20% 10% 0% Native American Other /Unknown White Asian Black Hispanic

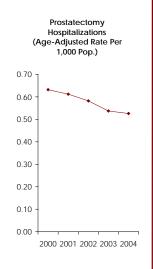
Patients 2004



*Based on Principal Diagnosis SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) $Demographic\ data\ from\ California\ Department\ of\ Finance.\ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)$



California



2004 - Perspectives in Healthcare

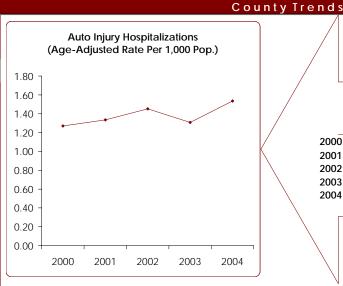


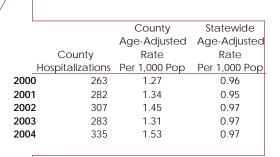
Auto Injury Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.) 1.20 1.00 0.80 0.60 0.40 0.20 0.00 2000 2001 2002 2003 2004

Butte County

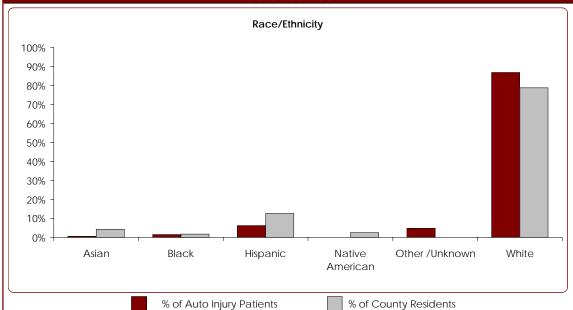
Specific Hospitalization Trends

AUTO INJURY*

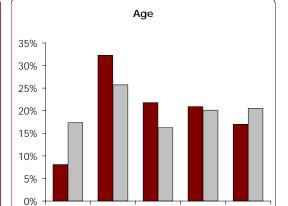




Patients 2004



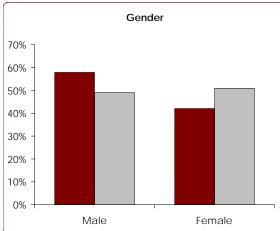




30 - 44

00 - 14

15 - 29



*Based on first event causing hospitalization SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

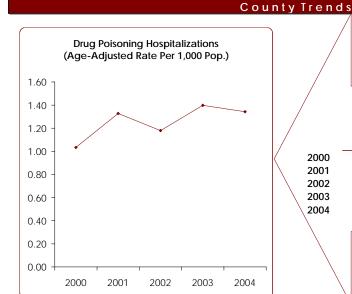
45 - 59

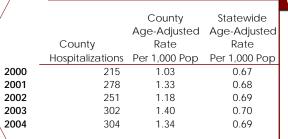
60+

2004 - Perspectives in Healthcare

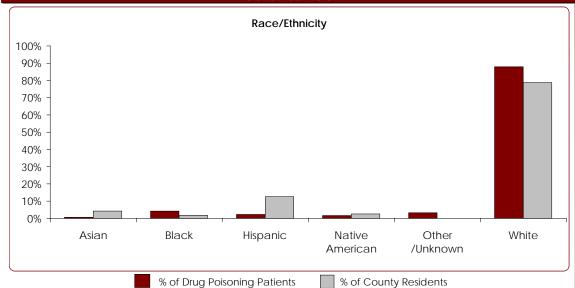
Specific Hospitalization Trends

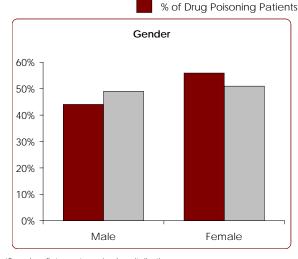
DRUG POISONING*

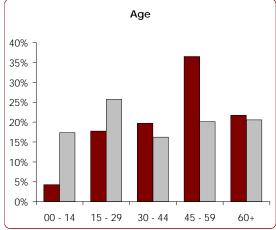




Patients 2004



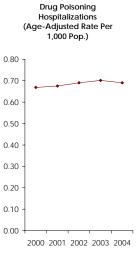




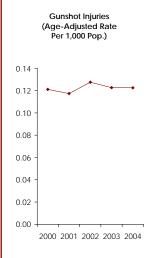
*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California



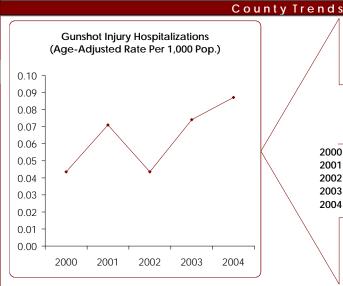


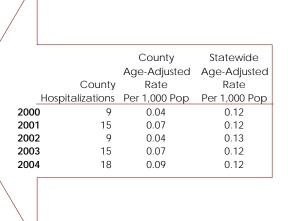


Butte County

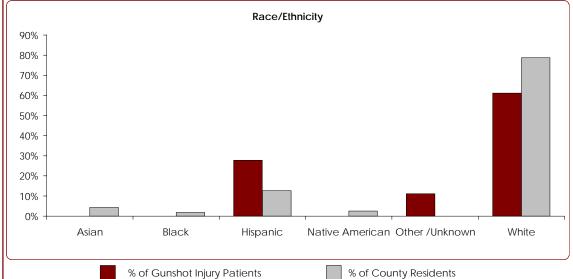
Specific Hospitalization Trends

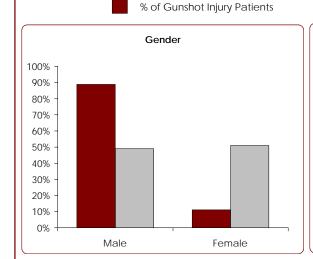
GUNSHOT INJURIES*

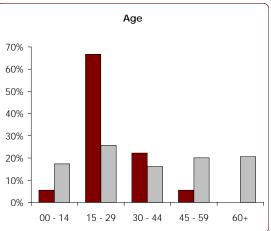




Patients 2004







*Based on first event causing hospitalization SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

2004 - Perspectives in Healthcare



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

	BIGGS-GRIDLEY MEMORIAL	BUTTE COUNTY MENTAL HEALTH -	ENLOE MEDICAL CENTER-
Facility Name	HOSPITAL	PHF	ESPLANADE CAMPUS
Ownership	NON-PROFIT		NON-PROFIT
Type of Hospital	COMPARABLE		COMPARABLE
Type of Care	GENERAL ACUTE		GENERAL ACUTE
Teaching/Rural	SMALL/RURAL		N/A
Available Beds	41	16	376
Occupancy Rate	67.0%		51.8%
Patient Days	10,060		71,241
Average Length of Stay	11.1	4.2	4.7
Total Discharges	908	1,241	15,050
Outpatient Visits	68,957	0	226,615
Face and a second second			
Emergency Department			5
EMS Level	Basic		Basic
EMS Stations	4		24
Total EMS Visits	7,607		31,067
Non-Emergency EMS Visits	-		-
Non-Urgent EMS Visits	1,560		55
Urgent EMS Visits	-		976
Moderate EMS Visits	5,988		10,644
Severe EMS Visits	-		7,475
Critical EMS Visits	59		11,917
% of Visits Resulting in Admit	5.9%		22.7%
Registered-Left w/o Treatment	9		1,093
Income Statement			
	¢22.002.007	¢2.700.002	¢00F 104 422
Gross Patient Revenue	\$32,803,086		\$805,194,433
-Deductions from Revenue	\$19,600,789		\$596,007,705
+Capitation Premium Revenue Net Patient Revenue	\$0 \$12,202,207		\$0
	\$13,202,297 \$103,405		\$209,186,728
+Other Operating Revenue	\$103,495 \$13,305,703		\$2,342,908
Total Operating Revenue	\$13,305,792		\$211,529,636
-Operating Expense	\$16,284,977		\$206,261,142
Net from Operations	-\$2,979,185		\$5,268,494
+Non-Operating Revenue	\$18,750		\$2,127,747
-Non-Operating Expense	\$8,933		\$0
-Income Taxes	\$0		\$0
-Extraordinary Items	\$0		\$0
Net Income	-\$2,969,368	\$0	\$7,396,241
Per Adjusted Day			
Gross Patient Revenue	\$1,604	\$0	\$8,012
-Deductions from Revenue	\$1,604 \$958		\$5,012 \$5,931
+Capitation Premium Revenue	\$930 \$0		\$3,93 I \$0
Net Patient Revenue	\$0 \$646		\$2,082
+Other Operating Revenue	\$040 \$5		\$2,082 \$23
Total Operating Revenue	\$5 \$651	\$0 \$0	\$2,105
-Operating Expense	\$796		
			\$2,052 \$52
Net from Operations	-\$146		\$52 \$31
+Non-Operating Revenue	\$1	\$0	\$21
-Non-Operating Expense	\$0		\$0
-Income Taxes	\$0		\$0
-Extraordinary Items	\$0		\$0
Net Income	-\$145	\$0	\$74

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.

Healthcare Resource Summaries

Financial & Utilization Information

FEATHER RIVER HOSPITAL	OROVILLE HOSPITAL	Facility Name
NON-PROFIT	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	Teaching/Rural
122	153	Available Beds
51.7%	60.8%	Occupancy Rate
23,102	34,046	Patient Days
5.0	4.1	Average Length of Stay
4,635	8,226	Total Discharges
190,671	216,165	Outpatient Visits
		Emergency Department:
Basic	Basic	EMS Level
7	14	EMS Stations
17,168	35,267	Total EMS Visits
17,100	33,207	Non-Emergency EMS Visits
887	185	Non-Urgent EMS Visits
7,557	2,466	Urgent EMS Visits
2,802	20,046	Moderate EMS Visits
3,503	6,782	Severe EMS Visits
	5,788	Critical EMS Visits
2,419 16.1%	16.0%	% of Visits Resulting in Admit
741	1,899	Registered-Left w/o Treatment
		Income Statement
\$374,042,870	\$250,437,497	Gross Patient Revenue
\$299,072,860	\$167,975,333	-Deductions from Revenue
\$0	\$0	+Capitation Premium Revenue
\$74,970,010	\$82,462,164	Net Patient Revenue
\$1,885,948	\$644,630	+Other Operating Revenue
\$76,855,958	\$83,106,794	Total Operating Revenue
\$74,653,548	\$82,217,488	-Operating Expense
\$2,202,410	\$889,306	Net from Operations
\$1,896,913	\$44,133	+Non-Operating Revenue
\$1,623,427	\$0	-Non-Operating Expense
\$0	\$0	-Income Taxes
\$0	\$0	-Extraordinary Items
\$2,475,896	\$933,439	Net Income
		Por Adjusted Day
¢0.007	¢4.010	Per Adjusted Day
\$9,027	\$4,912 \$3,205	Gross Patient Revenue
\$7,218	\$3,295	-Deductions from Revenue
\$0	\$0 \$1.417	+Capitation Premium Revenue
\$1,809	\$1,617	Net Patient Revenue
\$46	\$13	+Other Operating Revenue
\$1,855	\$1,630	Total Operating Revenue
\$1,802	\$1,613	-Operating Expense
\$53	\$17	Net from Operations
\$46	\$1	+Non-Operating Revenue
\$39	\$0	-Non-Operating Expense
\$0	\$0	-Income Taxes
\$0	\$0	-Extraordinary Items
\$60	\$18	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.